2024-2025
Pre-Enrollment Parent Meeting
Education & Virtue

- This program features a new school-wide virtue each week.
- Speaks to students as they are created in the image and likeness of God, body, and soul.
- It gives our students the tools they need to live an integrated social-emotional life in the light of grace.
- Learning in virtue is a process that helps us live a happier life framed in three stages: Learn, Live & Witness.
Faith and Devotional Practices

- Adoration for all grade levels
- All school rosaries and Friday rosaries with Student Council
- Mass (2X per week)
- Class visits to Adoration Chapel
- Daily prayers over the intercom
- Priests visit classrooms
- Classroom prayers and special intentions
IXL Personalized Learning

- Comprehensive learning system
- Individualized guidance and real-time analytics
- Students take a snapshot diagnostic test at the beginning of the year
- Meets the unique needs of each learner
- Creates a personalized action plan
- Access at school and at home

STAR Reading

- Reading assessment tool that measures student’s strengths and weaknesses
- Evaluates students in 5 areas of reading: vocabulary, comprehension, literary elements, author’s craft and analyzing argument & evaluating text.
- Students take tests multiples times a year based on their need
- Teachers view data to determine action steps that will help each student
60/40 Funding Model

- CTK Non-School Family Tithing
- CTK School Family Fees, Tithing, and Fundraising
2023-2024 School Expenses

- Personnel/Salaries: 78.2%
- Curriculum and: 2.5%
- Facilities: 11.1%
- Fee and Tuition: 5.4%
- Other Expenses: 2.7%
Cost Per Student: Breaking It Down

<table>
<thead>
<tr>
<th>Current Enrollment</th>
<th>233 Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost Per Student</td>
<td>$8,506.48</td>
</tr>
<tr>
<td>Parish Subsidy</td>
<td>$3,390.56</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$1,259.66</td>
</tr>
<tr>
<td>Fees/Tuition</td>
<td>$2,785.01</td>
</tr>
<tr>
<td>School Family Tithing</td>
<td>$1,072.96</td>
</tr>
</tbody>
</table>
How will we make this work?

Increased fees and tuition
Increased tithing
Aligning staffing and enrollment
Other reductions in expenses
Increased enrollment
Increased fundraising or other new sources of income
Hayden Catholic High School

A great next step for your child’s Catholic education
“Honor the LORD with your wealth, with the first fruits of your produce; then will your barns be filled with grain, with new wine your vats will overflow.”

Proverbs 3:9-10
Thank you!