

# 2024-2025 Pre-Enrollment Parent Meeting



#### **Education & Virtue**

- This program features a new school-wide virtue each week.
- Speaks to students as they are created in the image and likeness of God, body, and soul.
- It gives our students the tools they need to live an integrated social-emotional life in the light of grace.
- Learning in virtue is a process that helps us live a happier life framed in three stages: Learn, Live & Witness.



#### **Faith and Devotional Practices**

- Adoration for all grade levels
- All school rosaries and Friday rosaries with Student Council
- Mass (2X per week)
- Class visits to Adoration Chapel
- Daily prayers over the intercom
- Priests visit classrooms
- Classroom prayers and special intentions



## **IXL Personalized Learning**

- Comprehensive learning system
- Individualized guidance and real-time analytics
- Students take a snapshot diagnostic test at the beginning of the year
- Meets the unique needs of each learner
- Creates a personalized action plan
- Access at school and at home

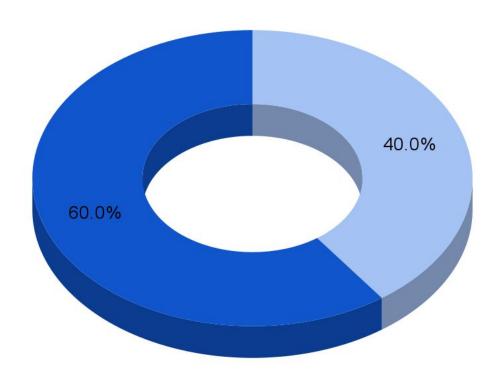
## **STAR Reading**

- Reading assessment tool that measures student's strengths and weaknesses
- Evaluates students in 5 areas of reading: vocabulary, comprehension, literary elements, author's craft and analyzing argument & evaluating text.
- Students take tests multiples times a year based on their need
- Teachers view data to determine action steps that will help each student



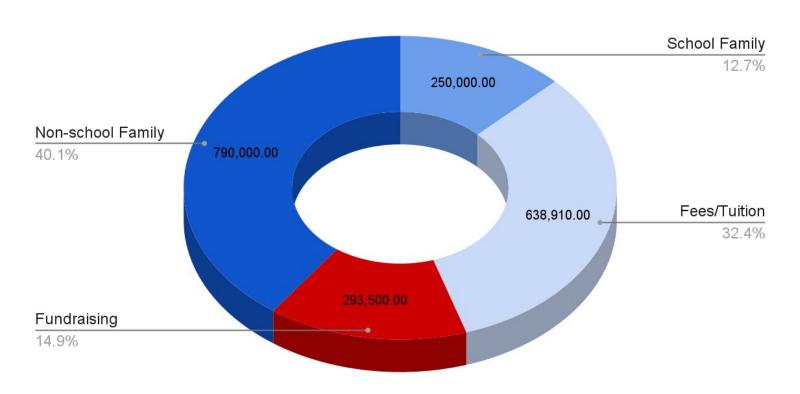
## 60/40 Funding Model

- CTK Non-School Family Tithing
- CTK School Family Fees, Tithing, and Fundraising



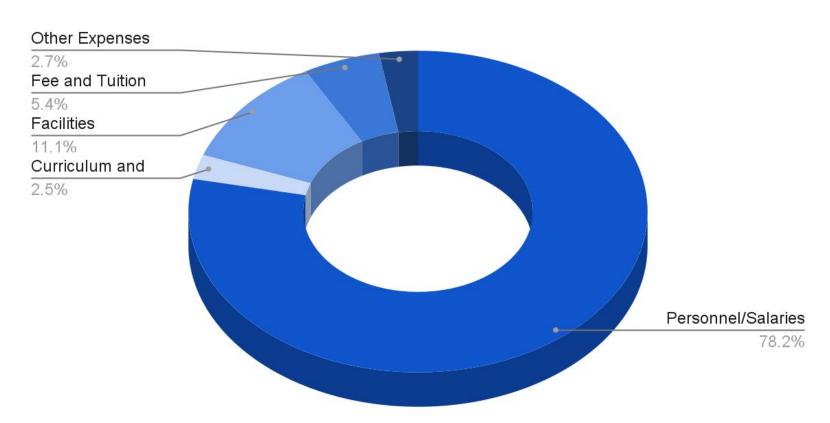


#### **2023-2024 School Income**





## 2023-2024 School Expenses





## **Cost Per Student: Breaking It Down**

Current Enrollment	233 Students
Cost Per Student	\$8,506.48
Parish Subsidy	\$3,390.56
Fundraising	\$1,259.66
Fees/Tuition	\$2,785.01
School Family Tithing	\$1,072.96



#### How will we make this work?

Increased fees and tuition

Increased tithing

Aligning staffing and enrollment

Other reductions in expenses

Increased enrollment

Increased fundraising or other new sources of income

# Hayden Catholic High School

A great next step for your child's Catholic education



"Honor the LORD with your wealth, with the first fruits Of your produce; then will your barns be filled with Grain, with new wine your vats will overflow."

Proverbs 3:9-10



# Thank you!